

## SUPPLEMENT TO THE AGENDA FOR

# Council

| Friday | 25 Se | ptember | 2015 |
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10.00 am

Council Chamber, The Shire Hall, St Peter's Square, Hereford, HR1 2HX

|     |   | Pages  |
|-----|---|--------|
| 5.  | QUESTIONS FROM MEMBERS OF THE PUBLIC  | 3 - 8  |
| 13. | FORMAL QUESTIONS FROM COUNCILLORS TO THE CABINET MEMBERS AND CHAIRMEN UNDER STANDING ORDERS | 9 - 12 |

## Question from Mrs V Wegg-Prosser, Breinton

Question 1

## **Understanding Herefordshire and the awaited Local Transport Plan**

The Council's Local Transport Plan expired in March 2015 and its most recent LTP Progress Report covers the years 2012/13. The Travel Choice surveys on travel to primary and secondary schools have been discontinued. However, the most recent edition of 'Understanding Herefordshire, July 2015' reports that only 1 in 4 people in the County own a car. It also states (according to the notes presented to Cabinet on 23/7/15) that Herefordshire needs to ensure a 'system-level perspective on health and transport planning'. Can the Cabinet member responsible for transport planning please confirm that this emphasis on a system level perspective on health and transport planning will inform the new Local Transport Plan and that the Council's Integrated Public Transport Unit has adopted this perspective so that health and transport outcomes are related?

#### Answer from Councillor P Price cabinet member infrastructure

The council's local transport plan has not expired; in July 2014 Council agreed its extension to enable the core strategy to complete its journey to adoption.

The links between health and transport are well understood and have already guided investment in cycling and walking infrastructure and Choose How You Move campaign to encourage healthy travel. The health and wellbeing strategy which has recently been adopted makes clear the links between transport and public health outcomes. These links will also be reflected in the refreshed local transport plan which is being prepared for consideration by the council in early 2016. The integrated public transport unit plans services in the light of the demand for trips to health and social care opportunities and is currently working on a government funded Total Transport fund project to examine further the opportunities to plan transport in greater partnership with the health sector.

#### Question from Ms C Protherough, Clehonger

Question 2

#### Retention of highest grade agricultural land.

In view of the on-going consideration of the future of Herefordshire Council's small holdings estate, due to be decided on 5th November, what measures are likely to be taken to ensure that the highest grade of agricultural land for food production is retained and that young people are encouraged into this important sector of the local economy?

#### Answer from Councillor P Price cabinet member infrastructure

It would be wrong to pre-judge the outcome of the review. The core strategy, once adopted, will be the key land use document for the council and will inform future land use in the county.

## Question from Ms K Sharp, Hereford

Question 3

## School travel plans and traffic reduction

On its website under 'School travel plans and sustainability', Herefordshire Council states that, "We're working to cut the number of car journeys to school and improve safety. We want to cut congestion and pollution, as well as allowing more pupils to get regular exercise by walking or cycling to school."

When "school run" traffic makes up over 50% of peak time vehicle movements in the City of Hereford, and when there is an increase in childhood obesity, could the Cabinet member please explain what progress has been made on delivering these excellent aims in the last 4 years?

## **Answer from Councillor P Rone cabinet member transport and roads**

Since 2011 the council has delivered over 8km of new cycling and walking routes in Hereford. Over £115,000 in grants has been awarded to 18 schools to install measures such as cycle shelters, scooter shelters and other improvements. All Herefordshire schools have a school travel plan and are encouraged to regularly review it.

Schools have been supported to promote walking buses, Walk to School week, and to provide scooter and cycle skills training to over 1,600 pupils annually. In addition, over 1,000 year 6 pupils across Herefordshire undertake level 2 Bikeability cycle training each year. The council also provides pedestrian training to almost 5,000 Herefordshire pupils each year.

A range of highway improvements have also been delivered at schools across the county to address issues such as speeding and visibility. This has included provision of traffic calming and 20mph zones in the vicinity of schools. A recent example has been the 20 mph zone introduced along Venns Lane in Hereford for the St Francis Xaviers primary school and the Royal National College for the Blind.

Whilst, these measures are supporting these aims, a research project is being carried out by the transportation teams over the next few months to quantify the benefits of these measures to inform the development of the next local transport plan. However, traffic congestion in the city remains a significant concern. This underlines the need to take forward the proposals outlined in the draft core strategy for a further package of sustainable transport improvements alongside new road infrastructure, in the form of both the southern link road and the Hereford relief road.

## Question from Mrs E Morawiecka, Breinton

Question 4

## **Housing land supply**

Herefordshire Council reports in continuing planning applications across the County that it still has no 5 year housing land supply. The Assistant Director – Economic, Environment and Cultural Services reported to the Planning Inspector admitted in March 2015 that a number of planning approvals had been omitted from the calculation of the 5 year housing land supply. In the continued absence of the Annual Monitoring Report for the planning department would the Cabinet member please confirm exactly how many new homes have been granted approval by for development since March 2014?

#### Answer from Councillor P Price cabinet member infrastructure

Mrs Morawiecka is correct that until the local plan has been adopted the county does not have a five year housing land supply. However the provision of such a supply is addressed in the emerging local plan and the questioner will recall the debates that took place at the February 2015 hearings on this matter.

The point to which the questioner refers in March 2015 is the statement which the council prepared on this matter and at the request of the Inspector. That statement was then subject to its own technical consultation. The statement indicated that the 2014 position had not included those applications with a resolution to grant permission but where the S106 agreement had not been signed prior to April 2014. On this basis those decisions had not been issued.

The annual monitoring report for 2014/15 is scheduled for publication by the end of the calendar year as required. In relation to the specific question raised on numbers there have been permissions for 2068 "gross" dwellings permitted during that period. However, there will need to be a significant element of analysis undertaken to determine the "net" completions total. This includes ensuring there is no double counting (with applications superseding existing permissions, reserved matters on outline sites ) and ensuring that planning proposals involving the loss of housing are also taken into account (e.g. any conversions and change of use out of housing or demolitions). This work is on-going. It will not directly affect the Inspector's report.

Question from Mr D King, Tillington

Question 5

**Government funding reductions** 

The Leader of the Council said, as recorded by the Council Minutes of 17 July 2015, that there were "financial pressures including an expected reduction in Government Grant, which was currently £35m pa to zero by 2020." As a consequence the Council is preparing service cuts which will impact on the residents of Herefordshire. What is the evidence that Government Grant will be reduced from £35m pa to zero by 2020?

Answer from Councillor A Johnson cabinet member corporate strategy and finance The anticipated reductions in government funding to local authorities have been well documented. The summer budget confirmed local authorities can expect similar funding cuts in this parliament as experienced in the previous parliamentary term. Central government is planning to reduce its departmental expenditure by £20bn by 2010 whilst protecting the funding of health, defence and aid, and giving cash protection for education. This can only mean there is less funding remaining to other departments and will result in higher funding reductions to local authorities.

Bearing all this information in mind, and as any prudent organisation would do in light of that information, we are planning for a range of scenarios including a reduction in revenue support grant to zero by 2019/20. The position will become clearer following the comprehensive spending review in late November, but we cannot wait until then to consult on the options open to us.

## **Question from Mr J Harrington, Herefordshire**

Question 6

## Alternatives to road building

In light of the documented offer made by the Highways Agency, to carry out a microsimulation at no cost to Herefordshire Council (estimated at £30 000), to assess whether or not traffic light removal from the Asda/Belmont junction (previously a roundabout) and other Highways Agency controlled junctions would reduce congestion by making maximum use of the existing road capacity ( as it has in other UK towns and Cities), can the Cabinet and in particular, Cllr Phillip Price, tell me why in times of austerity this free offer was not accepted or progressed further, in line with DfT guidelines requesting authorities explore all sustainable alternatives to road building first?

## **Answer from Councillor P Price cabinet member infrastructure**

The council has not turned down any offer of such work made by Highways England. Indeed we have worked closely with Highways England (formerly the Highways Agency) to develop a robust transport strategy for Hereford. Whilst the studies that Highways England choose to carry out is a matter for that organisation to determine, I am aware that they have assessed the impact of removing the traffic lights at the Asda/Belmont junction and concluded that such a change would not resolve the traffic problems.

## Question from Mr R Palgrave, How Caple

Question 7

#### Southern link road

Council has failed to show that SLR provides best value for money compared to alternative measures for tackling road congestion in South Wye; and their consultant on this development, Parsons Brinkerhoff, has admitted that they wrongly claimed that SLR was necessary for the delivery of the Enterprise Zone.

Given that Council is looking to make significant budget cuts and is currently paying over £16million in capital repayments and interest on loans, what justification is there to spend a further £600,000 of taxpayer's money with Parsons Brinkerhoff to try to make a case for the SLR?

#### Answer from Councillor P Price cabinet member infrastructure

The assertions made by the questioner are incorrect. The business case for the South Wye transport package (which includes the southern link road) clearly demonstrated that the proposals represent value for money; this has been recognised by the government in awarding £27m from the Growth Fund. In preparing the business case a range of alterative options were considered and it was concluded that the best way to achieve the package objectives of enabling full development of the Hereford Enterprise Zone, reducing congestion and delay, reducing traffic noise and accidents in the South Wye area as well as encouraging physical activity was by providing the southern link road alongside a range of active travel measures.

## Members' questions at Council - 25 September 2015

## **Question from Councillor C Chappell**

#### Staff redundancies

Question 1

Can the cabinet member confirm:

- a) how many council employees have been made redundant in the last six months
- b) what the total financial saving is to the council of these redundancies, and please give a breakdown of financial saving by directorate/service area
- c) how many assistant directors and service heads have been made redundant and what is the total cost of each redundancy package
- d) that these redundancies have not caused a breakdown in service delivery, especially in adult and children's services
- e) how many more redundancies does he envisage during the next six months?

## Answer from Councillor G Powell cabinet member economy and corporate services

Answer to question 1

- a) From 1 April 2015 to 30 September 2015 there have been a total of 11 people who have left the council as redundant.
- b) The total net savings to the council over three years (i.e. three year savings less redundancy cost) by each directorate are as follows:
- Adults and wellbeing = £282k
- Childrens' wellbeing = £249k
- Economy, communities and corporate = £401k
- c) One assistant director (and no heads of service) has been made redundant in the six months to 30 September. In addition to payment in lieu of notice and the usual termination payments relating to outstanding leave, the redundancy payment was £2,137.
- d) All redundancies have been undertaken in line with the council's managing change policy and procedure and subject to undertaking a full consultation process with staff, trade unions and key stakeholders involved to ensure service changes are fully considered, equality impact assessments are completed, and risks identified and mitigated before the changes are implemented to ensure there is no breakdown in service delivery. That is not to say that overall there will be no impact on service levels and, as is the position across local government as resources reduce, levels of service may need to change accordingly.
- e) Whilst council finances nationally remain under pressure, it is not possible to give a confirmed figure. However, a further reduction of 5-7 managers is currently proposed as part of the economy, communities and corporate directorate senior manager change process, and the directorate leadership

## Members' questions at Council – 25 September 2015

team will work with each other to achieve this target. Savings plans will need to be reviewed in line with the budget proposals and any potential workforce impact identified.

#### **Question from Councillor B Matthews**

Question 2

## Old cattle market development

I understand that the contract between the council and the developers of the old cattle market site granted them an option to purchase the car park adjoining the multi storey building. Can it be confirmed that that is the case, and if so is there any indication as to when they might take up this option?

#### **Answer from Councillor H Bramer, cabinet member contracts and assets**

Answer to question 2

The development agreement makes provision for a range of options to be exercised, which vary dependant on whether plans for phase 2 of the development are proposed and agreed within a period of five years from practical completion of the phase 1 site. There is at this time no indication of whether any of those options will be exercised.

## **Question from Councillor B Matthews**

Question 3

## Commercial vehicle parking

I believe that it is time that some action was taken to discourage commercial vehicles from frequently parking on the footpaths and highways within the residential areas of the city and market towns. Not only are these vehicles unsightly, but they also cause untold damage to footpath and road surfaces, brought about by oil leaks and excessive weight. Could consideration be given to implementing on-street parking permits for such vehicles, to help discourage this unacceptable and unsafe practice?

## Answer from Councillor P Rone, cabinet member transport and roads

Answer to question 3

Parking on footways causing an obstruction is an offence that can be enforced by the police and specific cases can be reported to them direct for action. Restrictions on where commercial vehicles can park can be introduced

## Members' questions at Council – 25 September 2015

through appropriate traffic regulation orders for defined streets. I agree that this issue can be of concern to local residents. Balfour Beatty operate a process for considering requests for new traffic regulation orders and I would suggest that Councillor Matthews identify the areas where such restrictions would be beneficial and discuss the matter further with his locality steward.

## **Question from Councillor M Lloyd-Hayes**

Question 4

## Respite care

On Tuesday 15 September, the Director of Children's Services, in a meeting attended by Councillor Lester, promised parents' representatives that a list existed of alternative overnight respite providers. Has this been given to them?

## Answer from Councillor J Lester, cabinet member young people and children's wellbeing

Answer to question 4

The list, together with accompanying information which may be helpful to parents, is available online at:

https://www.herefordshire.gov.uk/media/8060080/herefordshire\_short\_breaks\_provider\_market\_2015.pdf

and we have notified those parents who had already expressed an interest.

#### **Question from Councillor M Lloyd-Hayes**

Question 5

#### Social care assessment

Councillors might like to be aware that all children attending 1 Ledbury Road are having their needs reassessed at the moment. As the children's services directorate have been reassessing these children for the past 12 months, why do they feel the need to spend more time, and council money, reassessing them again?

## Answer from Councillor J Lester, cabinet member young people and children's wellbeing

Answer to question 5

## Members' questions at Council - 25 September 2015

The expectation is that every child subject to a core assessment has that reviewed at least once a year. Not to do so would be not only remiss, but would also compromise our statutory responsibilities to support children in need. I would remind Members of the OFSTED inspection of 2014, which reminded the council to ensure that its obligations for children with disabilities are met.